

040-BL14-1.1



APPROVED PENDING BILLS (PAYABLES) ACTION PLAN FOR THE FINANCIAL YEAR 2024/2025

PB Action Plan - Development and Recurrent (Goods and Services)

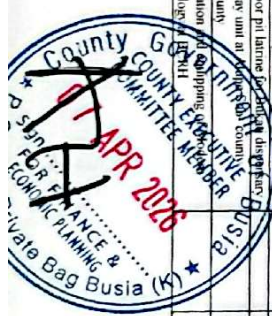
SNo	Financial Year (the year the pending bill was incurred)	Department	Name of Supplier/ Vendor/ Contractor	Supplier IF MIS no	Budget Line/SCOA (The code where the PB has been budgeted in the current budget)	Payment Description	Local Purchase Order/ Local Service Order (Contract no)	Supplier/ Contractor Date (Refer to Supplier/ Contractor Invoice)	Supplier/ Contractor Invoice Number/ Reference Number	Total Amount payable (Kshs)	Payment Plan for the		Total Approved Payment Plan for the Financial Year (Kshs)	Projected Outstanding Balance (Kshs)
											First Quarter (Kshs)	Second Quarter (Kshs)		
1		Agriculture			2211004	Provision for supply and delivery of 1511 doses of Livestock vaccination services (East Coast fever vaccines to HQs delimitation)				3,497,965	-	-	-	3,497,965
2		Agriculture			2211004	Supply and delivery of 408 litres of Acanodes of 50ml delimitation				1,999,200	-	-	-	1,999,200
3		Agriculture			2211004	Provision for supply and delivery of Veterinary equipment (Veterinary, HQs)				1,319,920	-	-	-	1,319,920
4		Agriculture			2211004	Supply and delivery of veterinary materials				2,100,000	-	-	-	2,100,000
5		Agriculture			2211004	Supply and delivery of slaughter house disinfectants				797,616	-	-	-	797,616
6		Agriculture			2211004	Supply and delivery of 49-foot sprayer pumps to Veterinary				1,396,500	-	-	-	1,396,500
7		Agriculture			2211007	Supply and delivery of 205 bags of 50 kg livestock feeds growers mash				995,890	-	-	-	995,890
8		Agriculture			3110599	Provision for supply and delivery of 26,315 pcs of 10g all male Tilapia fingerlings from a certified hatchery to Bwini Ward				999,970	-	-	-	999,970
9		Agriculture			3110599	Supply and delivery of Tilapia brooders				1,599,850	-	-	-	1,599,850
10		Agriculture			3110599	Supply of tilapia brooders				1,997,625	-	-	-	1,997,625
11		Agriculture			3110599	Supply and delivery of 3225 pieces of tilapia brooder (male)				1,499,625	-	-	-	1,499,625
12		Agriculture			3110599	Supply and delivery of 39,473 pieces of all male tilapia 10 grams fingerlings				1,499,974	-	-	-	1,499,974
13		Agriculture			3110599	Supply and delivery of male tilapia brooders				2,790,000	-	-	-	2,790,000
14		Agriculture			3110599	Supply and delivery of All male tilapia 20 grams fingerlings				2,880,000	-	-	-	2,880,000
15	2024/2025	Agriculture	Emmano Limited	1018039	3110599	Supply and delivery of 4301 pieces of male tilapia brooders				1,999,965	-	-	1,999,965	-
16		Agriculture			3110599	Supply and delivery of caudal growers 3mm pellets 23% 1.8 F C R				2,625,000	-	-	-	2,625,000
17		Agriculture			3110599	Supply and delivery of Tilapia fingerlings starter fish feeds				2,560,400	-	-	-	2,560,400
18		Agriculture			3110599	Supply and delivery of Tilapia pre grower fish feeds				2,700,000	-	-	-	2,700,000
19		Agriculture			3110599	Supply and delivery of Tilapia grower 3mm pellets fish feed				1,999,864	-	-	-	1,999,864
20		Agriculture			3110599	Supply of tilapia fingerlings fish starter fish feeds mash 35% feeds				2,780,700	-	-	-	2,780,700
21		Agriculture			3110599	Supply and delivery of 4000kg of Tilapia grower 3mm Pellet fish feeds				1,892,000	-	-	-	1,892,000
22		Agriculture			3111301	Supply and delivery of Preicides Diazol				999,440	-	-	-	999,440
23		Agriculture			3111301	Supply and delivery of synthetic prethrods				1,417,500	-	-	-	1,417,500
24		Agriculture			3111301	Supply and delivery of 746 litres of insecticide Diazol				2,797,500	-	-	-	2,797,500
25		Agriculture			3111301	Supply and delivery of 790 litres insecticide diazol				2,962,500	-	-	-	2,962,500
26		Agriculture			3111301	Supply and delivery of Dieldrum				3,136,000	-	-	-	3,136,000
27		Agriculture			3111301	Provision for supply and delivery 506 litres of diazol insecticide to Agriculture HQs				1,897,500	-	-	-	1,897,500
28		Agriculture			3111301	Provision for supply and delivery 506 litres of diazol insecticide to Agriculture HQs				1,897,500	-	-	-	1,897,500
29		Agriculture			3111301	Supply and delivery of 658 kgs of insecticide rdioni				2,500,400	-	-	-	2,500,400
30		Agriculture			3111301	Supply and delivery of 560 litres of Diazol				1,875,000	-	-	-	1,875,000
31		Agriculture			3111301	Supply and delivery of 1970 pieces of lembe				999,775	-	-	-	999,775
32		Agriculture			3111301	Supply and delivery of assorted agricultural materials				86,830	-	-	-	86,830
33		Agriculture			3111301	Supply and delivery of certified maize seeds 1,803 kg				2,298,825	-	-	-	2,298,825
34		Agriculture			3111301	Supply of Bags of 2kg Certified Maize Seeds				997,650	-	-	-	997,650
35		Agriculture			3111301	Provision for supply and delivery 437 bags of 10kg certified maize seeds to Nanglani Ward				1,999,275	-	-	-	1,999,275
36		Agriculture			3111301	Provision for supply and delivery 200 bags of 10kg certified maize seeds to Agriculture HQs				3,199,860	-	-	-	3,199,860
37		Agriculture			3111301	Supply and delivery of certified maize seeds 300 bags				2,998,800	-	-	-	2,998,800
38		Agriculture			3111301	Supply and delivery of 100 bags of 10kg certified maize seeds				3,105,000	-	-	-	3,105,000
39		Agriculture			3111301	Supply of maize seeds 100 bags				3,499,875	-	-	-	3,499,875
40		Agriculture			3111301	Certified Maize Seed 100 bags				1,830,000	-	-	-	1,830,000
41		Agriculture			3111301	Supply certified maize seeds 100 bags				1,878,750	-	-	-	1,878,750



42	2024/2025	Agriculture	Wemic Ventures Ltd	1007205	3111301	Supply and delivery of cotton seeds (conventional seed)	1,409,400	-	-	1,409,400	-
43		Agriculture			3111301	Supply and delivery of Cowpeas seed	1,999,776	-	-	1,999,776	-
44		Agriculture			3111301	Provision for supply and delivery 300 bags of 10kg certified groundnut seeds to Agriculture HQs	1,755,500	-	-	1,755,500	-
45		Agriculture			3111301	Provision for supply and delivery 437 bags of 10kg certified maize seeds to Agriculture HQs	1,999,275	-	-	1,999,275	-
46		Agriculture			3111301	Supply and delivery of rice from beans seeds (S/ma)	1,699,500	-	-	1,699,500	-
47		Agriculture			3111301	Supply and delivery of soyabean seeds	1,500,000	-	-	1,500,000	-
48		Agriculture			3111301	Supply and delivery of 250 bags of 2kg soya beans seeds	1,500,000	-	-	1,500,000	-
49		Agriculture			3111301	Supply and delivery of 2051 bags of 2kg certified maize seeds	1,999,725	-	-	1,999,725	-
50		Agriculture			3111301	Supply and delivery of bags of certified maize seeds	2,999,100	-	-	2,999,100	-
51		Agriculture			3111301	Supply and delivery of 4000 litres of buffer solution	2,400,000	-	-	2,400,000	-
52		Agriculture			3111301	Supply and delivery of 500 bags of 10kg maize seeds	2,287,500	-	-	2,287,500	-
53		Agriculture			3111301	Supply and delivery of 400 bags of 10kg of maize seeds	1,830,000	-	-	1,830,000	-
54	2024/2025	Agriculture	Mikaur Holdings Ltd	1005299	3111301	Supply and delivery of 220 bags of 50kg NPK fertilizer	1,933,360	-	-	1,933,360	-
55		Agriculture			3111301	Supply and delivery of groundnut seeds	2,475,000	-	-	2,475,000	-
56		Agriculture			3111301	Supply and delivery of 600 bags of 10 kg maize seeds	2,745,000	-	-	2,745,000	-
57		Agriculture			3111301	Supply and delivery of 400 litres of buffer solution	2,400,000	-	-	2,400,000	-
58		Agriculture			3111301	Supply and delivery of 550 bags of 50kg groundnut seeds	2,475,000	-	-	2,475,000	-
59		Agriculture			3111301	Supply of bags of maize seeds	2,745,000	-	-	2,745,000	-
60	2024/2025	Agriculture	Lacolia General Supplies & Services	1032326	3111301	Supply and delivery of 2500 bags of 50kg Agriculture lime	3,125,000	-	-	3,125,000	-
61		Agriculture			3111301	Supply and delivery of 700 bags of 10kg maize seeds	3,202,500	-	-	3,202,500	-
62		Agriculture			3111301	Provision for supply and delivery 2,288 bags of 2kg certified maize seed to Agriculture HQ	3,299,700	-	-	3,299,700	-
63		Agriculture			3111301	Supply and delivery of 700 bags of 10kg maize seeds	3,202,500	-	-	3,202,500	-
64		Agriculture			3111302	10 vials of breeding hormone gonabred, (breeding hormone estroplan downers abendazole)	686,114	-	-	686,114	-
65		Agriculture			3111302	Supply and delivery of bulging heifer of Inverack for Manardi East Ward	2,480,000	-	-	2,480,000	-
66		Agriculture			3111302	Supply and delivery of pedigree heifers 3-4 months in calf	2,814,000	-	-	2,814,000	-
67		Agriculture			3111302	Supply and delivery of 157 livestock piglets weaners	1,295,250	-	-	1,295,250	-
68		Agriculture			3111302	Supply and delivery of livestock piglets weaners 3-4	1,493,250	-	-	1,493,250	-
69		Education			3110202	Proposed Construction of Classroom at Oksambo Primary School	1,300,000	-	-	1,300,000	-
70		Education			3110202	Being Payment of Proposed Construction of ECDE Classroom at Atakhepo Primary	872,610	-	-	872,610	-
71		Education			3110202	Proposed Construction of Classroom at Kahliran Teso North sub county	1,366,150	-	-	1,366,150	-
72		Education			3110202	Construction of classrooms at Nyalunda, Bhamury, Amganole, Buxira, Bukwakodokunjo primary.	550,570	-	-	550,570	-
73		Education			3110202	Proposed construction of classroom at sidonge and basembe primary school	149,970	-	-	149,970	-
74		Education			3110202	Proposed construction of ECDE classroom at Khudury primary school.	1,482,018	-	-	1,482,018	-
75		Education			3110202	Proposed construction of ECDE classroom at mununi, budhalagi, bulguri in bunyala north ward	1,944,950	-	-	1,944,950	-
76		Education			3110202	proposed construction of 3 door modern toilet at Angosom primary school	489,550	-	-	489,550	-
77		Education			3110202	Construction of classrooms with veranda at Eksumo pri school Bikhlayo east ward	1,136,811	-	-	1,136,811	-
78		Education			3110202	Construction of twin number of ECDE classroom at Mankhono & Mavore pri school	1,034,840	-	-	1,034,840	-
79		Education			3110202	Proposed construction of ECDE at Apageti special school, Aburi primary school, Oksambo primary school and 3No Pri latrine at Otagirama primary school	1,665,800	-	-	1,665,800	-
80		Education			3110202	Construction of 3 door pit latrine at Sumbisi Island Bunyala West ward	1,095,388	-	-	1,095,388	-
81		Education			3111109	Supply of food at Angurua VTC	1,300,000	-	-	1,300,000	-
82		Education			3210202	Construction of administration block Oksambo VTC	3,462,798	-	-	3,462,798	-
83		Education			3210202	Proposed renovation of ICT Block at Oksambo VTC	1,000,000	-	-	1,000,000	-
84		Education			3210202	Proposed renovation of works at Basihi flying high VTC	620,210	-	-	620,210	-
85	2024/2025	Education	Jaba supplies limited	916415	3210202	Proposed construction and renovation of BEST block at Busia VTC	839,873	-	-	839,873	-



86	2024/2025	Education	Oltumbuku co lid	422124	3210202	Proposed infrastructure development for proposed K-BEST program at Namusali VTC	679,090	-	679,090	679,090	-	679,090
87		Education			3210202	Proposed construction of abortion block at Busoga VTC and completion of one number ECDE classroom at Busoga primary in Butula central	2,094,630	-	-	-	-	2,094,630
88	2024/2025	Education	Tromek Design Limited	1100792	3210202	Proposed construction of Administration block at Owaret	2,992,500	-	2,992,500	2,992,500	-	-
89		Education			3210202	Finishing of Angurua vocational centre	1,320,000	-	-	-	-	1,320,000
90		Governorship			3110299	Proposed construction of Busia Disaster Centre Phase II	948,105	-	-	-	-	948,105
91		Governorship			3110299	Proposed completion of County Headquarters Disaster Management Centre	3,730,290	-	-	-	-	3,730,290
92	2024/2024	Governorship	Alisala construction co lid	779239	3110299	Construction of Lighting arrester	9,942,978	-	-	9,942,978	-	-
93		Health			3110202	Proposed construction of dispensary block at Adungosi dispensary in Teso South Sub county	1,181,010	-	-	-	-	1,181,010
94		Health			3110202	Proposed construction of dispensary block at Adungosi dispensary in Teso South Sub county	958,720	-	-	-	-	958,720
95		Health			3110202	Proposed completion of Hahali dispensary, Buvit Ward	1,827,900	-	-	-	-	1,827,900
96		Health			3110202	Proposed construction of Laboratory block at Oshubi dispensary	2,288,640	-	-	-	-	2,288,640
97		Health			3110202	Proposed completion of maternity wing at Karusa dispensary in Chakol North ward	2,115,265	-	-	-	-	2,115,265
98		Health			3110202	Proposed of siting slab for patients and wedding of grills to five windows at Okwathi dispensary in Teso South se	298,000	-	-	-	-	298,000
99		Health			3110202	Proposed fencing of dispensary at Munongo dispensary	500,000	-	-	-	-	500,000
100		Health			3110202	Proposed renovation & installation of electricity at Matumbu dispensary	1,078,764	-	-	-	-	1,078,764
101		Health			3110202	Proposed completion of Laboratory and maternity wing at Kamilo dispensary	2,000,550	-	-	-	-	2,000,550
102		Health			3110202	Proposed construction of Ruvama dispensary in Angurua ward- Teso North se	4,832,645	-	-	-	-	4,832,645
103		Health			3110202	Proposed construction of Kisoko dispensary block (Phase I)	2,956,504	-	-	-	-	2,956,504
104		Health			3110202	Proposed completion of Force at Munongo dispensary	483,550	-	-	-	-	483,550
105		Health			3110202	Proposed Completion and Operationalization of Laboratory at Munongo Dispensary	3,969,494	-	-	-	-	3,969,494
106		Health			3110202	Proposed expansion of maternity wing at Nuphobom dispensary	2,104,990	-	-	-	-	2,104,990
107		Health			3110202	Proposed expansion of maternity wing at Nuphobom dispensary	1,459,060	-	-	-	-	1,459,060
108		Health			3110202	Proposed expansion of lab at Igira dispensary	1,950,920	-	-	-	-	1,950,920
109		Health			3110202	Proposed construction of fencing and gate at Nangina dispensary	879,100	-	-	-	-	879,100
110		Health			3110202	Proposed construction of fencing and gate at Malaba dispensary	994,590	-	-	-	-	994,590
111		Health			3110202	Proposed fencing and gate at Bukati dispensary	1,191,680	-	-	-	-	1,191,680
112		Health			3110202	Proposed construction of Abuhon block at Esilubi dispensary	982,200	-	-	-	-	982,200
113		Health			3110202	Proposed fencing of Ilesozo Health Centre in Butula Sub county	999,850	-	-	-	-	999,850
114		Health			3110202	Proposed completion of maternity with septic tank and placenta pit at Namuhuku Model Health Centre	4,553,200	-	-	-	-	4,553,200
115		Health			3110202	Proposed fencing and gate at Makongo Namboboko / Namuhuku	805,120	-	-	-	-	805,120
116		Health			3110202	Proposed construction of sanitation block at Ruvama dispensary	977,220	-	-	-	-	977,220
117		Health			3110202	Proposed repair of Aured dispensary at Amukura West Ward	97,000	-	-	-	-	97,000
118		Health			3110202	Proposed construction of lab at Akhrama dispensary in Tesa South se	381,840	-	-	-	-	381,840
119		Health			3110299	Proposed construction of maternity ward at Khunjungu Sub-County Hospital	2,206,186	-	-	-	-	2,206,186
120		Health			3110299	Proposed construction of gender sensitive and disability inclusive sanitation block at Khunjungu Sub-county Hospital	148,055	-	-	-	-	148,055
121		Health			3110299	Proposed completion of mortuary at Namuhuku sech	2,007,910	-	-	-	-	2,007,910
122		Health			3110299	Proposed construction of X-ray block at Malavos Sub-county Hospital	1,699,350	-	-	-	-	1,699,350
123		Health			3110299	Proposed completion of maternity & new born unit phase II at BCRII	2,420,626	-	-	-	-	2,420,626
124		Health			3110299	Proposed completion of theatre at Sio-Port sech	681,848	-	-	-	-	681,848
125		Health			3110299	Proposed completion of ward at Malavos sech	1,190,000	-	-	-	-	1,190,000
126		Health			3110299	Proposed construction of 2 door pit latrine for community dispensary	496,340	-	-	-	-	496,340
127		Health			3110299	Proposed construction of X-ray unit at Malavos Sub-county Hospital in Teso South Sub county	2,636,888	-	-	-	-	2,636,888
128		Health			3110299	Proposed construction, renovation and upgrading of kitchen block with gas technology kitchen block with gas technology	9,980,031	-	-	-	-	9,980,031



129	Health			3110299	Proposed completion of Alupe mother and child specialist hospital phase III	2,052,632	-	-	2,052,632
130	Health			3110299	Supply, delivery, installation, testing, fitting & commissioning of 150KVA generator at Kilungu Sub-county hospital	4,950,000	-	-	4,950,000
131	2024/2025	Health	Stirling Construction Ltd	846770	Proposed completion of NHH Cooperative building	2,859,410	-	2,859,410	-
132	Health			3110299	Proposed completion of theatre at Kilungu Sub-county	8,031,649	-	-	8,031,649
133	Health			3110302	Proposed renovation of maternity at Argera Sub-county Hospital	2,968,050	-	-	2,968,050
134	Health			3110302	Proposed renovation and equipping of Seseve dispensary	2,975,920	-	-	2,975,920
135	Health			3110302	Proposed renovation of Bena dispensary	3,475,270	-	-	3,475,270
136	2024/2025	Health	Edgley Company Ltd	1065683	Proposed refurbishment and renovation of incinerator at DCR11	2,686,240	-	2,686,240	-
137	Health			3110302	Proposed renovation of male ward to a maternity ward at Namble sub-county	1,877,540	-	-	1,877,540
138	Health			3110302	Proposed refurbishment of Port Victoria Sub-county hospital	8,554,090	-	-	8,554,090
139	Health			3111101	Supply, delivery, installation, testing, training & commissioning of digital X-ray machine at Alupe isolation centre	3,975,000	-	-	3,975,000
140	Health			3111101	Supply, delivery, installation, testing and commissioning of exercise tonometer at Teso North Sub-county Hospital	1,246,325	-	-	1,246,325
141	Health			3111101	Supply, installation & commissioning of advanced lab equipments & lab reagents at level IV hospitals	10,000,000	-	-	10,000,000
142	Health			3111101	Supply, delivery, installation, testing and commissioning of ultrasound machine at Malaba Health Centre	1,493,679	-	-	1,493,679
143	Health			3111101	Procurement installation, training, commissioning of heavy duty laundry machine with service	4,490,000	-	-	4,490,000
144	Health			3111101	Supply, delivery, installation, testing and commissioning of X-ray equipment and medical furniture to Kilungu Sub-county Hospital	5,300,000	-	-	5,300,000
145	2022/2023	Health	Banabo Kemp Ltd	826369	Renovation of government office	3,284,230	-	3,284,230	-
146	Health			3110302	Renovation of Malaba Town hall	5,222,808	-	-	5,222,808
147	Health			3110302	Proposed renovation of Burial Sub-county administrators office	2,479,080	-	-	2,479,080
148	Health			3110502	Storm Water Management	1,451,856	-	-	1,451,856
149	Health			3110502	Construction of storm water drainage in Munguquity Malavos	6,041,460	-	-	6,041,460
150	Health			3110504	Proposed erection and completion of Boda boda shed at Ntase Busheho ward	150,000	-	-	150,000
151	Health			3130101	Purchase of land for AKITES market in chakol north	2,900,000	-	-	2,900,000
152	Health			3130101	Purchase of land for Nsara Dispensary	2,000,000	-	-	2,000,000
153	Health			3130101	Purchase of land for expansion of Lukole market in Teso south	1,500,000	-	-	1,500,000
154	Health			3130101	Purchase of land in Naluganda Bwira	1,600,000	-	-	1,600,000
155	Health			3130101	Purchase of land for Okwala dispensary, Amuhira west ward	1,100,000	-	-	1,100,000
156	Health			3130101	Purchase of land in Bolema Bwira sub-county	1,400,000	-	-	1,400,000
157	Health			3130101	State of land NO 316 Bukhuvor/Lupha	2,000,000	-	-	2,000,000
158	Health			3130101	Purchase of land for sports and cultural activities Buryala	1,400,000	-	-	1,400,000
159	Health			3110202	Proposed development of green park	2,009,897	-	-	2,009,897
160	Public Works			3110202	Proposed construction of mechanical unit workshop at Bumaia	5,927,140	-	-	5,927,140
161	Public Works			3110202	Proposed fencing of ward office in Kungunda ward	445,770	-	-	445,770
162	Public Works			3110401	Proposed upgrading of LOT 4 roads to bitumen and culverts standard	21,434,360	-	-	21,434,360
163	Public Works			3110401	Upgrading of e78junction Bahr- Tuhunha Junction Buraudi primary road	60,768,840	-	-	60,768,840
164	Public Works			3110501	Proposed construction of box culvert at maudo- makema Baharvo central ward	696,232	-	-	696,232
165	Public Works			3110501	Construction of Aluke- Aayoo box culvert- Murochi North Ward	733,123	-	-	733,123
166	Public Works			3110501	Hire of machine and equipment for routine maintenance of roads in Namunga Ward	2,899,400	-	-	2,899,400
167	2021/2022	Public Works	Murochi limited	991655	Supply and delivery of culverts in Namunga ward	1,499,874	-	1,499,874	-
168	Public Works			3110501	Proposed construction of road cross culvert in Maliba south ward	1,598,300	-	-	1,598,300
169	Public Works			3110501	Provision of construction of Kaurira box culvert	438,720	-	-	438,720
170	Public Works			3110501	Installation of culvert in Bahluvo North Ward	918,400	-	-	918,400
171	Public Works			3110501	Proposed construction of culvert in Namugoyi	298,000	-	-	298,000
172	Public Works			3110501	Proposed installation of culvert in road between Maliba and Namble	973,300	-	-	973,300
173	2024/2025	Public Works	Shindal Company Ltd	840124	Proposed construction of culvert at Kungunda	4,836,825	-	4,836,825	-
174	Public Works			3110501	Proposed construction of Khamu- Bwira culvert	1,670,430	-	-	1,670,430
175	Public Works			3110505	Distillation and canal opening, irrigation	2,999,384	-	-	2,999,384



176	Public Works			3110641	Suppl and delivrs of murtam for routine maintenance of road in Borsah Central ward	495,900	-	-	495,900
177	Public Works			3110641	Provision for machine hire for roads maintenance in Anygura East Ward	2,394,474	-	-	2,394,474
178	Public Works			3110641	Suppl and delivrs of murtam in Amukura East Ward	796,050	-	-	796,050
179	Public Works			3110641	Suppl and delivrs of murtam-Bushoro east ward	1,631,250	-	-	1,631,250
180	Public Works			3110641	Hire of machines for maintenance of roads in Anygura north ward	2,982,000	-	-	2,982,000
181	Public Works			3110641	Hire of tractors	320,000	-	-	320,000
182	Public Works			3110641	Suppl and delivrs of murtam (R# 20) for graveling of roads	495,900	-	-	495,900
183	Public Works			3110641	Suppl and delivrs of fuel and lubricants for routine maintenance of roads in chakal north	2,200,000	-	-	2,200,000
184	Public Works			3110641	Suppl and delivrs of fuel and lubricants for routine maintenance of road in Kampanale ward	1,200,000	-	-	1,200,000
185	Public Works			3110641	Suppl and delivrs of fuel lubricants for routine maintenance of roads in Menege Ward	2,000,000	-	-	2,000,000
186	Public Works			3110641	Suppl and delivrs of fuel and lubricants for routine maintenance of roads in chakal south	6,000,000	-	-	6,000,000
187	Public Works			3110641	Suppl and delivrs of fuel and lubricants for road maintenance in Chakal South ward	500,000	-	-	500,000
188	Public Works			3110641	Machine for hire for routine maintenance of road in Burusa South	1,962,000	-	-	1,962,000
189	Public Works			3110641	Suppl and delivrs of murtam for graveling of road in malaha south ward	796,050	-	-	796,050
190	Public Works	Mega laser international	766092	3110641	Suppl and delivrs of murtam for road maintenance in Malaha central ward	600,000	-	600,000	-
191	Public Works			3110641	Provision for machines hire and road maintenance in Bushoro West	3,974,400	-	-	3,974,400
192	Public Works			3110641	Hire of machine for Road construction in Burusa Central Ward	1,499,350	-	-	1,499,350
193	Public Works	Palmarine Ltd	1004493	3110641	Hire of machine for road construction in Igurud ward	5,694,000	-	5,694,000	-
194	Public Works	Brain Investment Ltd	792800	3110641	Hire of machine for road construction in Marach North ward	4,000,000	-	4,000,000	-
195	Public Works			3110641	Hire of machine for road construction in Bushoro North ward	1,943,546	-	1,943,546	-
196	Public Works	Mt Lesku Investment	1032056	3110641	Hire of machine for road construction in Bushoro North ward	5,770,000	-	5,770,000	-
197	Public Works			3110641	Suppl and delivrs of murtam for routine maintenance of roads in burunaha ward	1,996,727	-	-	1,996,727
198	Public Works			3110641	Suppl and delivrs of murtam for routine maintenance of roads in Amukura East Ward	496,589	-	-	496,589
199	Public Works			3110641	Suppl and delivrs of murtam for graveling of road in Anygura South ward	989,033	-	-	989,033
200	Public Works			3110641	Suppl and delivrs of murtam for road maintenance in Eligulu ward	989,033	-	-	989,033
201	Public Works			3110641	Suppl and delivrs of fuel and lubricants for road maintenance in Anygura south road	3,000,000	-	-	3,000,000
202	Public Works			3110641	Suppl and delivrs of fuel and lubricants for road maintenance in Anygura East ward	500,000	-	-	500,000
203	Public Works			3110641	Suppl and delivrs of fuel and lubricants for road maintenance in Amukura central ward	2,500,000	-	-	2,500,000
204	Public Works			3110641	Suppl of fuel and lubricants for road maintenance in Amukura central ward	900,000	-	-	900,000
205	Public Works			3110641	Routine maintenance of roads by hired machines in Malaha North ward	1,632,000	-	-	1,632,000
206	Public Works			3110641	Hire of truck	480,000	-	-	480,000
207	Public Works			3110641	Proposed construction of storm water management system	3,555,046	-	-	3,555,046
208	Public Works			3110641	Routine maintenance and spot improvement of Adavy Road	2,495,020	-	-	2,495,020
209	Public Works	Rasasa Enterprises Ltd	782992	3110641	Routine maintenance of Abalagorof-Asuref Junction Road and box culvert in Amukura west	7,141,339	-	7,141,339	-
210	Public Works			3110641	Hire of machine and equipment for routine maintenance of roads in Anygura East Ward	2,998,400	-	-	2,998,400
211	Public Works			3110641	Suppl and delivrs of murtam for maintenance of roads	495,900	-	-	495,900
212	Public Works			3110641	Suppl and delivrs of murtam for routine maintenance of roads	495,900	-	-	495,900
213	Public Works	Omara Auto Spares Ltd	1031420	3111201	Suppl and delivrs of farm tractors spare parts	4,637,780	-	4,637,780	-
214	SPIDE			3111111	Suppl and delivrs of ICT Networking and telephony equipment	5,924,000	-	-	5,924,000
215	Sports			3110202	Proposed fencing of Ieso south and north cultural Centre	1,418,730	-	-	1,418,730
216	Sports			3110202	Construction to Completion of M.K.H.E.L. Cultural Centre phase II	4,005,373	-	-	4,005,373



217	Sports	AI Eastern Limited	833925	3110399	Proposed Renovation of Bhoru County Stadium	2,043,150	-	-	2,043,150
218	Sports			3110901	Supply, delivery, installation, testing, training and equipment for operationalisation of Malaba Social Hall	1,480,000	-	1,480,000	-
219	Trade			3110599	Proposed construction of Amukura Abolition block at Amukura market	3,960,750	-	-	3,960,750
220	Trade			3110599	Proposed construction of toilets at Ochole market Namunga ward	480,755	-	-	480,755
221	Trade			3110599	Proposed construction of abolition block at Kadema ang mki in Teso South sc	594,760	-	-	594,760
222	Trade			3111504	Proposed construction of 3 door latrine at Etwanisha market at Bukhavo east ward	499,840	-	-	499,840
223	Trade			3111504	Proposed renovation of Mundika mki Bukhavo West ward	1,950,800	-	-	1,950,800
224	Trade			3111504	Proposed construction of 28 stalls markets shed annexed with office and store at Tangaona market	2,800,000	-	-	2,800,000
225	Trade			3111504	Proposed construction & completion of 72 Stall at Bukhavo mki shade phase 1 Bukhavo central	589,850	-	-	589,850
226	Trade			3111504	Proposed construction of mkt at Sagama in Namboboto ward	1,489,200	-	-	1,489,200
227	Trade			3111504	Proposed construction of mkt Sidihi at Budisungu	1,683,200	-	-	1,683,200
228	Trade			3111504	Proposed construction of mkt stalls at Malanga mki Namunga ward	1,269,150	-	-	1,269,150
229	Trade			3111504	Proposed construction & completion of 28 Stall with annexed office & store at Bhaburum mki	2,008,790	-	-	2,008,790
230	Trade			3111504	Proposed erection & completion of 28 Stall with annexed office & store at Rumbe mki	2,008,790	-	-	2,008,790
231	Trade			3111504	Proposed erection of Marenge market	513,178	-	-	513,178
232	Trade			3111504	Construction of market stalls at Ayoga market phase 1	1,407,600	-	-	1,407,600
233	Trade			3111504	Proposed erection of Bodocho shed at Marach North	2,433,099	-	-	2,433,099
234	Trade			3111504	Proposed erection & completion of 28 Stall with annexed office & store at Rumbe mki	3,000,000	-	-	3,000,000
235	Trade			3111504	Proposed construction & completion of 32 stall with mkt shade at Sawongo mki	1,282,003	-	-	1,282,003
236	Trade			3111504	Proposed construction of market shade at Baurin Ayemga Namungu Ward	471,400	-	-	471,400
237	Water			3110502	Completion of Emaumbe water project Marach Central	1,973,412	-	-	1,973,412
238	Water			3110602	Repair and maintenance of boreholes in malaba central ward	1,396,850	-	-	1,396,850
239	Water			3110602	Repair and maintenance of water systems at Bhaburum Bukhavo Central	1,499,450	-	-	1,499,450
240	Water	Komolol Africa Ltd	1005449	3110602	Water point repair at Aisgar Ogunjama and Oimungo - Chakol South	997,600	-	-	997,600
241	Water			3110602	Repair and maintenance of water sources ward wide manaso south	2,302,640	-	2,302,640	-
242	Water			3110602	Maintenance of solar mass lights at Katoro and Adawa-Angura North Ward & Amaro Amuluru West Ward	1,497,900	-	-	1,497,900
243	Water			3110602	Maintenance of Moding water	1,395,550	-	-	1,395,550
244	Water	Amal	1030263	3110602	Construction and refurbishment of water system for drilling and installation of Kelden primary school & Kadura village and repair of water solar pump at Isimpo mki	1,796,500	-	-	1,796,500
245	Water			3110602	Repair and maintenance of water pumps(Gangula market solar pump)Nambuku- Namboboto ward	3,258,000	-	3,258,000	-
246	Water			3110602	Repair of shallow wells- Bunuda central ward	2,000,000	-	-	2,000,000
247	Water			3110602	Construction & refurbishment of water system at mulo secondary, dind water spring,late water springs-Bukhavo central	496,700	-	-	496,700
248	Water			3111011	Installation of New Solar Mass Light Within the County, Sumba Island, Bunoda West Ward and Bunoda Vocational Training Centre	1,294,925	-	-	1,294,925
249	Water			3111011	Repair & maintenance of flood light at Etwanisha and Burofu market in Bukhavo East,Angungun and Kanusogon market in Bukhavo North	2,300,000	-	-	2,300,000
250	Water			3111011	Rural Electrification	1,999,790	-	-	1,999,790
251	Water			3111305	Development of free museums in Malindi	22,200,000	-	-	22,200,000
						745,500	-	-	745,500
						656,027,826	-	40,817,231	73,062,504
									552,965,322
1	2021/2022	Agriculture		2210502	Suppl. and Delivery of Printed Bamboos and Roll Up Banners	238,600	-	-	238,600
2	2021/2022	Agriculture		2210801	Department of Agriculture	203,000	-	-	203,000
3	2022/2023	Agriculture		2210801	Provision of hotel facilities for 7 projects	80,500	-	-	80,500
									203,000
									80,500





47	2023/2022	Education			2210801	Provision of Hotel & Catering Services	724	176,000	-	-	176,000
48	2023/2024	Education			2210802	Provision of supply and delivery of bottled water and dispensers	6592	1,201,200	-	-	1,201,200
49	2023/2024	Education			2210802	Supply of Bottled Water & Water Dispensers	8365	308,041	-	-	308,041
50	2024/2025	Education			2211006	Supply of Workshop Tools	9733	2,348,051	-	-	2,348,051
51	2019/2020	Education			2211009	Supply and delivery of technical learning Materials	2217	1,300,000	-	-	1,300,000
52	2023/2024	Education			2211102	Provision of supply and delivery of tonners and cartridges	6889	1,955,020	-	-	1,955,020
53	2024/2025	Education			2211102	Supply of Computers and Computer Accessories	9712	186,112	-	-	186,112
54	2021/2022	Education			2211102	Supply and delivery of Tonners	3091	580,250	-	-	580,250
55	2024/2025	Education			2211102	Supply and delivery of tonners and cartridges	9737	699,725	-	-	699,725
56	2023/2024	Education	Osereyes Enterprises Ltd	936244	2211102	Supply of tonners and cartridges	9706	247,823	-	-	247,823
57	2023/2024	Education			2211103	Provision of supply and delivery of cleaning materials	6591	1,783,795	-	-	1,783,795
58	2019/2020	Education			2211103	Supply of cleaning materials	2208	1,000,000	-	-	1,000,000
59	2021/2022	Education			2211103	Supply and delivery of fumigation materials	3600	1,060,432	-	-	1,060,432
60	2022/2023	Education	Turbunan Min filling station	828517	2211301	Supply and delivery of fuel, oil and lubricants	969	1,000,000	-	-	1,000,000
61	2024/2025	Education			2211301	Supply and delivery of food and Ration	9723	1,299,789	-	-	1,299,789
62	2024/2025	Education			2211309	Supply and delivery of White Milled Rice	9723	5,042,186	-	-	5,042,186
63	2024/2025	Education			2649999	Supply, installation, customization, testing and maintenance of a biometric management system	2889	4,946,500	-	-	4,946,500
64	2020/2021	Education			2211305	Provision of Security Services	955	1,998,000	-	-	1,998,000
65	2022/2023	Education			2211305	supply and delivery of cleaning fumigation materials and general stores sundries	625	1,799,700	-	-	1,799,700
66	2024/2025	Education			2220101	Provision of repair and maintenance of motor vehicle 40CG030A	2882	784,000	-	-	784,000
67	2022/2023	Education			2220101	40CG201A and 40CG014A	3095	571,000	-	-	571,000
68	2023/2024	Education			3111001	Supply of Motor Vehicle Tyres	6590	2,400,200	-	-	2,400,200
69	2023/2025	Education			3111001	Provision of supply and delivery of office furniture and fittings	9716	270,604	-	-	270,604
70	2020/2021	Education			3111001	Purchase of office furniture	1540	4,805,850	-	-	4,805,850
71	2023/2025	Finance			2210502	Supply and delivery of office stationery and medical records	9779	2,299,280	-	-	2,299,280
72	2023/2024	Finance			2210502	Provision for supply and delivery of stationary and printed medical records	7453	157,952	-	-	157,952
73	2024/2025	Finance			2210503	Supply and delivery of tonners and cartridges	3448	2,174,615	-	-	2,174,615
74	2023/2024	Finance			2210503	Provision of advertisement services	1393	183,280	-	-	183,280
75	2021/2022	Finance			2210503	Provision of advertisement services	4020	175,000	-	-	175,000
76	2024/2025	Finance			2210503	Provision of advertisement services	2272	177,480	-	-	177,480
77	2022/2023	Finance			2210801	Provision of hotel accommodation, event management and catering services	3204	65,600	-	-	65,600
78	2023/2024	Finance			2210801	Catering services	89,250	89,250	-	-	89,250
79	2023/2024	Finance			2210801	Provision of Hotel & Catering Services	307	89,250	-	-	89,250
80	2023/2024	Finance			2210801	Provision of Hotel and Catering Services	3032	178,500	-	-	178,500
81	2024/2025	Finance			2210801	Provision of Hotel and Catering Services	3229	572,500	-	-	572,500
82	2023/2024	Finance			2210801	Provision of Hotel and Catering Services	3011	398,380	-	-	398,380
83	2024/2025	Finance			2210801	Provision of catering services	3219	398,380	-	-	398,380
84	2024/2025	Finance			2210801	Provision of Hotel & Catering Services	7507	466,250	-	-	466,250
85	2022/2023	Finance			2210801	Provision of Hotel & Catering Services	2292	132,400	-	-	132,400
86	2020/2021	Finance			2210801	Provision of Hotel & Catering Services	1359	940,000	-	-	940,000
87	2021/2022	Finance			2210801	Provision of Hotel & Catering Services	1385	947,500	-	-	947,500
88	2022/2023	Finance			2210801	Catering services	3031	588,100	-	-	588,100
89	2023/2024	Finance			2210801	Provision of hotel accommodation, event management and catering services	3209	133,875	-	-	133,875
90	2023/2024	Finance			2210801	Provision of Hotel and Catering Services	3045	231,250	-	-	231,250
91	2023/2024	Finance			2210801	Catering services	4005	550,000	-	-	550,000
92	2024/2025	Finance	Plaza garden jamez hotel ltd	1005467	2210801	Provision of hotel accommodation, event management and catering services	7504	762,000	-	-	762,000
93	2024/2025	Finance			2210801	Provision of hotel accommodation, event management and catering services	7506	793,750	-	-	793,750
94	2024/2025	Finance			2210801	gatering services	3227	428,400	-	-	428,400
95	2021/2022	Finance			2210801	Provision of Hotel & Catering Services	3032	870,000	-	-	870,000
96	2020/2021	Finance			2210801	Provision of Hotel & Catering Services	945,000	945,000	-	-	945,000
97	2020/2021	Finance			2210801	Provision of hotel accommodation, event management and catering services	1331	630,000	-	-	630,000
98	2022/2023	Finance			2210802	Provision of event management services	2284	87,800	-	-	87,800
99	2019/2020	Finance			2210904	Final Payment of Motor Vehicle Insurance	3028	10,000,000	-	-	10,000,000
100	2023/2024	Finance			2210904	Payment Extension of Motor Vehicle Insurance	3028	12,683,992	-	-	12,683,992



101	2024/2025	Finance			2211101	Supply and delivery of office stationery	7176			2,750,656				2,750,656
102	2024/2025	Finance			2211101	Supply & delivery of office stationery	1869			941,690				941,690
103	2024/2025	Finance			2211101	Provision for supply and delivery of office supplies	1869			113,870				113,870
104	2024/2025	Finance			2211102	Delivery and supply of computer and Computer Accessories	7460			573,113				573,113
105	2024/2025	Finance			2211102	Supplies of Toners and Cartridges	9107			2,072,489				2,072,489
106	2024/2025	Finance			2211102	Supplies of Computers and Computer Accessories	7460			286,657				286,657
107	2024/2025	Finance			2211102	Provision for supply and delivery of toners and cartridges	7461			239,200				239,200
108	2024/2025	Finance			2211102	Supply & delivery of cleaning materials	9512			1,299,225				1,299,225
109	2024/2025	Finance			2211310	Seminar fees for Sultan II				4,154,650				4,154,650
110	2024/2025	Finance			2211310	Consultancy Services				19,676,301				19,676,301
111	2024/2025	Finance			2211310	Consultancy Services				838,426				838,426
112	2024/2025	Finance			2211310	Provision of Consultancy Services on Revenue Collection				1,893,210				1,893,210
113	2024/2025	Finance			2211310	Provision of Consultancy Services on Revenue Collection				2,553,915				2,553,915
114	2024/2025	Finance			2211309	Consultancy on Debt policy, debtout	3007			4,992,000				4,992,000
115	2024/2025	Finance			2220101	Provision of motor vehicle repair and maintenance	7511			87,517				87,517
116	2024/2025	Finance			2220101	Repair of Car Service & Maintenance	7462			138,565				138,565
117	2024/2025	Finance			3111001	Supply of Furniture	7462			671,802				671,802
118	2024/2025	Finance			3111002	Supplies of Computers and Computer Accessories	7272			181,534				181,534
119	2024/2025	Finance			2210301	Provision of Air Handling and air travel services	2969			908,200				908,200
120	2024/2025	Governmentship			2210504	Provision of Advertising Services for the Provision of County Secretary	2083			431,520				431,520
121	2024/2025	Governmentship			2210504	Publication for Names of all Applicants and shortlisted Applicants to the position of County Secretary	2997			266,800				266,800
122	2024/2025	Governmentship			2210801	Provision of Hotel & Catering Services	2153			120,000				120,000
123	2024/2025	Governmentship			2210801	Provision of hotel accommodation, event management and catering services	2161			691,000				691,000
124	2024/2025	Governmentship			2210801	Provision of Hotel & Catering Services	2655			699,900				699,900
125	2024/2025	Governmentship			2210801	Provision of Hotel Accommodation, Event management & Catering Services	2160			765,500				765,500
126	2024/2025	Governmentship			2210801	Provision of hotel accommodation, event management and catering services	2163			385,000				385,000
127	2024/2025	Governmentship			2210801	Provision of hotel accommodation, event management and catering services	2656			796,450				796,450
128	2024/2025	Governmentship			2210801	Provision of Hotel & Catering Services	2988			407,975				407,975
129	2024/2025	Governmentship			2210801	Provision of hotel accommodation, event management and catering services	2205			257,000				257,000
130	2024/2025	Governmentship			2210801	Provision of Hotel Services	2994			1,499,600				1,499,600
131	2024/2025	Governmentship	Planet garden unwev hotel ltd		2210801	Provision of Hotel & Catering Services	2664			828,750				828,750
132	2024/2025	Governmentship			2211016	Supply & delivery of staff uniforms and flags	4963			821,810				821,810
133	2024/2025	Governmentship	Bama sciences suppli ltd	1032494	2211101	Provision for supply and delivery of toners and cartridges	9594			585,325				585,325
134	2024/2025	Governmentship			2211101	Supply of office stationery	6708			1,499,670				1,499,670
135	2024/2025	Governmentship			2211101	Supply and delivery of Stationery	596			300,000				300,000
136	2024/2025	Governmentship			2211101	Supply of Toners	6766			1,833,600				1,833,600
137	2024/2025	Governmentship			2211101	Supply of office stationery	6766			1,619,643				1,619,643
138	2024/2025	Governmentship			2211101	Supply of toners	6194			995,800				995,800
139	2024/2025	Governmentship			2211102	Delivery and supply of Computer and Computer Accessories	6246			835,899				835,899
140	2024/2025	Governmentship			2211102	Supply & delivery of Phones and Accessories	4966			248,733				248,733
141	2024/2025	Governmentship	Mahu company ltd	925811	2211102	Supply & delivery of Computers and Accessories	6181			424,753				424,753
142	2024/2025	Governmentship			2211103	Supply & delivery of cleaning materials	9680			631,490				631,490
143	2024/2025	Governmentship			2211201	Supply and delivery of fuel, oil and lubricants	9589			1,000,000				1,000,000
144	2024/2025	Governmentship			2220101	Supply and delivery of Tyres	9556			247,500				247,500
145	2024/2025	Governmentship			2220101	Repair and Maintenance of Motor Vehicle	2692			164,000				164,000
146	2024/2025	Governmentship			2220202	Repair and Maintenance of Furniture	2691			363,000				363,000
147	2024/2025	Governmentship			3110701	Supply and delivery of Motor Vehicle	9588			25,000,000				25,000,000
148	2024/2025	Governmentship			3111001	Supply of office furniture	4960			676,200				676,200
149	2024/2025	Governmentship			3111001	Supply of office furniture	4960			1,343,103				1,343,103
150	2024/2025	Governmentship			3111001	Supply & delivery of office furniture	9553			2,376,096				2,376,096
151	2024/2025	Governmentship			3111002	Supply of office furniture	4957			1,499,977				1,499,977
152	2024/2025	Governmentship			3111002	Supply & delivery of Computers	4957			328,466				328,466
153	2024/2025	Governmentship			3111006	Supply and delivery fire fighting appliances	2397			2,397,000				2,397,000
154	2024/2025	Health			2210504	Provision of Advertising services	142			2,023,000				2,023,000
155	2024/2025	Health			2210504	Advertisement of vacancies	120			142,680				142,680
156	2024/2025	Health			2210504	Provision of Advertisement services	120			278,400				278,400
157	2024/2025	Health			2210504	Provision of Advertisement services	221			278,400				278,400
158	2024/2025	Health			2210504	Provision of Advertisement services	221			80,446				80,446

County GOVERNMENT OF BUSIA  
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160	2024/2025	Health	2210801	Provision of hotel accommodation, event management and catering services	1346	2,725,000	-	2,725,000
161	2023/2024	Health	2210801	Provision of hotel & catering services	3431	95,900	-	95,900
162	2023/2024	Health	2210801	Provision of food & catering services	3439	65,075	-	65,075
163	2023/2024	Health	2210801	Provision of food & catering services	3444	65,075	-	65,075
164	2023/2024	Health	2210801	Provision of catering services	3439	58,225	-	58,225
165	2023/2024	Health	2210801	Provision of hotel services & catering	3433	75,350	-	75,350
166	2023/2024	Health	2210801	Provision of hotel services & catering	3432	68,500	-	68,500
167	2024/2025	Health	2210801	Provision of hotel, catering and conference services to CHNT partnership and coordination framework	3619	68,500	-	68,500
168	2024/2025	Health	2210801	Provision of hotel & catering services for health administrators meeting/audit x-rays track	4238	208,680	-	208,680
169	2024/2025	Health	2210801	Provision of hotel & catering services for Government delivery unit meeting	3622	68,500	-	68,500
170	2024/2025	Health	2210801	Provision of hotel & catering services for consultative report writing for projects	4236	34,250	-	34,250
171	2024/2025	Health	2210801	Provision of hotel and catering services for performance contracting meeting of CHNT officials	3621	51,375	-	51,375
172	2023/2024	Health	2210801	Provision of hotel & catering services	3445	105,155	-	105,155
173	2023/2024	Health	2210801	Provision of catering services	3402	46,200	-	46,200
174	2023/2024	Health	2210801	Provision of catering services	3520	44,000	-	44,000
175	2023/2024	Health	2210801	Provision of catering services	3618	328,800	-	328,800
176	2023/2024	Health	2210801	Provision of catering services	3602	198,000	-	198,000
177	2023/2024	Health	2210801	Provision of catering services	3516	75,350	-	75,350
178	2023/2024	Health	2210801	Provision of hotel and catering services for Sub-shield engagement with UNICEF and Kenya Red Cross	3447	198,650	-	198,650
179	2024/2025	Health	2210801	Provision of catering services	4214	68,500	-	68,500
180	2023/2024	Health	2210801	Provision of catering services	3525	233,300	-	233,300
181	2023/2024	Health	2210801	Provision of catering services	3532	349,250	-	349,250
182	2023/2024	Health	2210801	Provision of catering services	3606	78,775	-	78,775
183	2023/2024	Health	2210801	Provision of hotel & catering services	3407	52,500	-	52,500
184	2023/2024	Health	2210801	Provision of catering services	3508	119,000	-	119,000
185	2023/2024	Health	2210801	Supply & delivery of essential medicine & medical supplies county hospitals	6338	5,618,331	-	5,618,331
186	2022/2023	Health	2211001	Supply & delivery of drugs	3408	10,471,197	-	10,471,197
187	2022/2023	Health	2211002	Supply & delivery of non-pharmaceutical to Nambale sch	6284	10,176,122	-	10,176,122
188	2023/2024	Health	2211002	Supply & Delivery of Non-Pharmaceutical to BCRH	8502	624,425	-	624,425
189	2023/2024	Health	2211002	Supply and Delivery of Non-Pharmaceuticals to BCRH	9073	2,128,600	-	2,128,600
190	2023/2024	Health	2211002	Supply & delivery of retail & non pharmaceuticals	8795	6,566,524	-	6,566,524
191	2023/2024	Health	2211002	Supply & delivery of Non pharmaceuticals	8793	655,700	-	655,700
192	2024/2025	Health	2211002	Supply and delivery of Non pharmaceuticals	4367/4368	1,999,985	-	1,999,985
193	2024/2025	Health	2211002	Supply and Delivery of Non-Pharma items to BCRH	4361/4362	1,999,883	-	1,999,883
194	2023/2024	Health	2211004	Supply & delivery of fungicide, insecticide & sprays	8659	1,345,798	-	1,345,798
195	2023/2024	Health	2211008	Supply and delivery of Laboratory commodities and supplies	8024	154,544	-	154,544
196	2023/2024	Health	2211008	Supply and delivery of Foodstuffs to Nambale Sub-county Hospital	8705	10,463,363	-	10,463,363
197	2022/2023	Health	2211015	Hospital	6098/6099	999,926	-	999,926
198	2023/2024	Health	2211015	Supply and delivery of Foodstuff and Reins	6545/6547	5,172,201	-	5,172,201
199	2024/2025	Health	2211015	Supply and delivery of Foodstuff to BCRH	3045	2,000,000	-	2,000,000
200	2024/2025	Health	2211015	Supply & delivery foodstuffs	9235/9236	1,999,650	-	1,999,650
201	2022/2023	Health	2211015	Supply and delivery of Foodstuffs to Nambale Sub-county Hospital	6096/6097	999,926	-	999,926
202	2022/2023	Health	2211015	Supply & delivery of foodstuffs to Alupe sch	6218/6217	999,926	-	999,926
203	2023/2024	Health	2211015	Supply & delivery of foodstuffs to Sic-Sort sch	9086	129,678	-	129,678
204	2023/2024	Health	2211015	Supply and delivery of Foodstuff	9087	216,099	-	216,099
205	2023/2024	Health	2211015	Supply & delivery of foodstuffs to Mavosa sch	777&8/779	129,914	-	129,914
206	2023/2024	Health	2211015	Supply & delivery of foodstuffs to Mavosa sch	6253&6254	1,499,952	-	1,499,952
207	2022/2023	Health	2211016	Supply & delivery of staff uniform	6500	565,000	-	565,000
208	2024/2025	Health	2211021	Supply and delivery of Makinoh	9238/9239	650,000	-	650,000
209	2024/2025	Health	221101	Supply and delivery of Stationery	99/945	154,708	-	154,708
210	2023/2024	Health	221101	Supply & delivery of stationery to Nambale sch	99/945	200,303	-	200,303
211	2023/2024	Health	221101	Supply and delivery of office stationery	221101	186,153	-	186,153
212	2023/2024	Health	221101	Supply and delivery of office stationery	221101	186,153	-	186,153



213	2023/2024	Health	2211101	Supply of office stationery	852088521	504,481	-	-	504,481
214	2024/2025	Health	2211101	Supply and delivery of Printed medical records	8132	746,460	-	-	746,460
215	2023/2024	Health	2211101	Supply & delivery of office stationery	9051	249,962	-	-	249,962
216	2023/2024	Health	2211102	Supply & delivery of computer accessories	8763	1,919,625	-	-	1,919,625
217	2023/2024	Health	2211102	Supply & delivery of toners & cartridges	532,200	532,200	-	-	532,200
218	2023/2024	Health	2211103	Supply and delivery of cleaning materials	85378538	99,985	-	-	99,985
219	2023/2024	Health	2211103	Supply and delivery of cleaning materials to Khurungu Sub-county Hospital	8541	124,736	-	-	124,736
220	2023/2024	Health	2211103	Supply & delivery of Cleaning material	7832	304,913	-	-	304,913
221	2023/2024	Health	2211103	Supply & delivery of fumigation & cleaning materials BCRH	8758	499,969	-	-	499,969
222	2023/2024	Health	2211103	Supply and delivery of cleaning materials	8543	56,740	-	-	56,740
223	2023/2024	Health	2211103	Supply & delivery of cleaning materials to Alupe sch	8040	97,845	-	-	97,845
224	2022/2023	Health	2211201	Supply of Fuel and lubricants for the blood unit	3530	739,457	-	-	739,457
225	2024/2025	Health	2211201	Supply and delivery of Fuel and lubricants	5058	520,000	-	-	520,000
226	2022/2023	Health	2211201	Supply and delivery of lab reagents to BCRH	6498	1,219,976	-	-	1,219,976
227	2023/2024	Health	2211204	Supply & delivery of charcoal to Nambale sch	8522	299,625	-	-	299,625
228	2024/2025	Health	2211204	Supply and delivery of charcoal to Port Victoria	8737	352,500	-	-	352,500
229	2023/2024	Health	2211204	Supply & delivery of charcoal to Sto-Port sch	8738	299,625	-	-	299,625
230	2023/2024	Health	2211204	Supply & delivery of charcoal	3031	399,000	-	-	399,000
231	2023/2024	Health	2211204	Supply & delivery of charcoal to Khurungu sch	8736	352,500	-	-	352,500
232	2023/2024	Health	2211204	Supply & delivery of charcoal	9853	88,125	-	-	88,125
233	2022/2023	Health	2211204	Supply & delivery of firewood & charcoal to BCRH	6481	661,000	-	-	661,000
234	2022/2023	Health	2211204	Supply & delivery of charcoal to Port Victoria sch	6006	240,000	-	-	240,000
235	2024/2025	Health	2211204	Supply and delivery of dry charcoal	9282	552,060	-	-	552,060
236	2024/2025	Health	2211305	Provision of Security and safety services (Guards without dogs day and night for 3 months from Nov 2024 to Jan 2025)	4222	1,160,016	-	-	1,160,016
237	2023/2024	Health	2211305	Provision of security services	3610	1,111,682	-	-	1,111,682
238	2022/2023	Health	2211305	Provision of security services	1911	999,000	-	-	999,000
239	2022/2023	Health	2220101	Repair and maintenance of Motor vehicles - GKA 155N & KCA248F	1905	70,000	-	-	70,000
240	2024/2025	Health	2220101	Provision of Repair and maintenance services for motor vehicle	4336	63,111	-	-	63,111
241	2023/2024	Health	2220201	Provision of repair and maintenance services for diesel generator	3615	230,000	-	-	230,000
242	2024/2025	Health	2220201	Provision of Repair and Services of standby generator 60 KVA	4231	159,300	-	-	159,300
243	2023/2024	Health	3111002	Supply & delivery of kitchen appliance	8722	184,728	-	-	184,728
244	2024/2025	Health	3111002	Supply and delivery of desktops for HMIS (HF) AND LAPTOPS	5062	6,578,128	-	-	6,578,128
245	2023/2024	Health	3111101	Supply & delivery of medical equipments Mambale theatre	8711	2,167,523	-	-	2,167,523
246	2023/2024	Health	3111101	Supply and delivery of Radiology items	9097	1,040,460	-	-	1,040,460
247	2023/2024	Health	3111107	Supply and delivery of Olympus CX21 microscopes	8688	1,936,000	-	-	1,936,000
248	2024/2025	Health	2210101	Water Bill	277,731	277,731	-	-	277,731
249	2024/2025	Health	2210101	Provision of electric Bill	4,023,069	4,023,069	-	-	4,023,069
250	2021/2022	Health	2210504	Provision of advertising Services	1,350,936	1,350,936	-	-	1,350,936
251	2021/2022	Health	2210504	Advertisement of feasibility study of alupe complex road	1262	133,400	-	-	133,400
252	2024/2025	Health	2210504	Advertisement of feasibility study of alupe complex road	4467	180,000	-	-	180,000
253	2022/2023	Health	2210801	Catering services	1993	107,470	-	-	107,470
254	2022/2023	Health	2210801	Catering services	1984	74,300	-	-	74,300
255	2024/2025	Health	2210801	Hotel catering and conference services	2602	147,000	-	-	147,000
256	2024/2025	Health	2210801	Hotel catering and conference services	2606	55,125	-	-	55,125
257	2024/2025	Health	2210801	Hotel and catering services	4453	99,995	-	-	99,995
258	2024/2025	Health	2210801	Provision of catering services	4176	69,990	-	-	69,990
259	2024/2025	Health	2210801	Hotel catering and conference services	4483	1,583,300	-	-	1,583,300
260	2023/2024	Health	2211101	Supply & delivery of Stationery	756364	399,983	-	-	399,983
261	2024/2025	Health	2211101	Supply of stationery	2419	199,719	-	-	199,719
262	2024/2025	Health	2211101	Supply and delivery of office stationery	2420	673,639	-	-	673,639
263	2024/2025	Health	2211101	Supply of office stationery	7881	249,835	-	-	249,835
264	2024/2025	Health	2211101	Supply and delivery of office stationery	9461	274,997	-	-	274,997
265	2023/2024	Health	2211102	Supply of toner and cartridges	9618	273,520	-	-	273,520
266	2023/2024	Health	2211102	Supply of toners and cartridges	9635	999,400	-	-	999,400
268	2024/2025	Health	2211103	Supply and delivery of cleaning services	1,099,500	1,099,500	-	-	1,099,500
269	2024/2025	Health	2211103	Supply and delivery of cleaning materials	6639	1,499,993	-	-	1,499,993

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271	2022/2023	Lands		2211201	Supply and delivery of fuel and lubricants for Malabo municipality	3199	500,000	-	-	500,000	-
272	2022/2023	Lands		2211201	Supply of fuel oil and lubricants	7578	400,000	-	-	400,000	-
273	2022/2023	Lands		2211201	Supply & delivery of fuel lubricants	1260	130,384	-	-	130,384	-
274	2022/2023	Lands		2211201	Supply and delivery of fuel	9480	1,480,000	-	-	1,480,000	-
275	2022/2023	Lands		2211201	Supply and delivery of petrol, diesel and lubricants	9475	500,000	-	-	500,000	-
276	2013/2014	Lands		2210603	Rent		382,188	-	-	382,188	-
277	2018/2019	Lands		2210603	Rent		8,573,340	-	-	8,573,340	-
278	2022/2023	Lands		2211305	Provision of security services	2702	1,461,500	-	-	1,461,500	-
279	2022/2023	Lands		2211305	Provision of security services	2703	1,054,500	-	-	1,054,500	-
280	2022/2023	Lands		2211305	Payment of solid waste	1968	1,250,000	-	-	1,250,000	-
281	2022/2023	Lands		2211305	Provision of Security Services	3552	845,845	-	-	845,845	-
282	2022/2023	Lands		2220101	Repair and maintenance of assorted skip bins	2698	713,949	-	-	713,949	-
283	2022/2023	Lands		2220101	Repair and maintenance of Motor Vehicle	4458	286,051	-	-	286,051	-
284	2022/2023	Lands		3111001	Supply & delivery of Office furniture	6619	589,191	-	-	589,191	-
285	2022/2023	Lands		3111001	Supply & delivery of the furniture	6617	747,546	-	-	747,546	-
286	2022/2023	Lands		2211305	Provision of security	3336	1,728,000	-	-	1,728,000	-
287	2022/2023	PSB		2210504	Provision of air ticketing	3349	2,200,000	-	-	2,200,000	-
288	2022/2023	PSB		2210504	Advertisement services	1800	177,480	-	-	177,480	-
289	2022/2023	PSB		2210801	Provision of Hotel & Catering Services	1834	146,700	-	-	146,700	-
290	2022/2023	PSB		2210801	Provision of Hotel & Catering Services	4682	682,000	-	-	682,000	-
291	2022/2023	PSB		2211102	Supply and delivery of office furniture	7053	686,989	-	-	686,989	-
292	2022/2023	PSB		2211102	Provision for supply and delivery of toners	4672	88,000	-	-	88,000	-
293	2022/2023	PSB		2211102	Supply and delivery of computers and computer accessories	7075	599,765	-	-	599,765	-
294	2022/2023	PSB		2211201	Supply of fuel and lubricants	1893	1,000,000	-	-	1,000,000	-
295	2022/2023	PSB		2211310	Consultancy services for development of strategic plan and ISO certification level I for county public service board		4,450,000	-	-	4,450,000	-
296	2022/2023	PSB		2220101	Provision of Consultancy Services for preparation for performance Management	1892	2,995,000	-	-	2,995,000	-
297	2022/2023	PSB		2220102	Repair and servicing of motor vehicle reg. Hleg 006A	1868	72,732	-	-	72,732	-
298	2022/2023	PSB		2220102	Repair and maintenance of office furniture	3341	695,500	-	-	695,500	-
299	2022/2023	PSB		3110701	Delivery of one new Toyota Hilux 14 Seater	7073	6,162,308	-	-	6,162,308	-
300	2022/2023	PSB		3110701	Supply of furniture and fittings	4677	2,099,855	-	-	2,099,855	-
301	2022/2023	PSB		2210299	Provision of Hotel & Catering Services	1884	222,000	-	-	222,000	-
302	2022/2023	PSB		2210299	Provision of Broadcasting of radio programs	1160	2,994,500	-	-	2,994,500	-
303	2022/2023	PSB		2210299	Provision for printing of banners, magazines, brochures	7137	900,000	-	-	900,000	-
304	2022/2023	PSB		2210301	Provision of air ticketing and air travel services	3765	700,000	-	-	700,000	-
305	2022/2023	PSB		2210301	Provision of Air ticketing services	3807	2,600,000	-	-	2,600,000	-
306	2022/2023	PSB		2210504	Busia county edition on NTV	2662	2,000,000	-	-	2,000,000	-
307	2022/2023	PSB		2210504	Advertisement for invitation for tender for medical insurance	398	177,480	-	-	177,480	-
308	2022/2023	PSB		2210801	Provision of conference and hotel services	388	137,250	-	-	137,250	-
309	2022/2023	PSB		2210801	Provision of hotel accommodation, event management and outside catering	3760	178,750	-	-	178,750	-
310	2022/2023	PSB		2210801	Provision of conference services for chief officers meeting	377	90,900	-	-	90,900	-
311	2022/2023	PSM		2210801	Provision of conference services for officers carrying out audit of academic and professional certificates	372	374,760	-	-	374,760	-
312	2022/2023	PSM		2210801	Provision of catering services	1878	48,400	-	-	48,400	-
313	2022/2023	PSM		2210801	Supply of bottled water	1284	1,069,700	-	-	1,069,700	-
314	2022/2023	PSM	Busia Vocational Training Centre	2210801	Provision of Hotel and catering services	3808	937,500	-	-	937,500	-
315	2022/2023	PSM		2210801	Provision of Conference service/program for County Chief Officers for 5 days	3751	858,400	-	-	858,400	-
316	2022/2023	PSM		2210801	Provision of Conference facilities and catering services (County COs induction)	3752	878,700	-	-	878,700	-
317	2022/2023	PSM	Smartenna Enterprise	1032059	Supply and delivery of cleaning materials	7140	1,260,000	-	-	1,260,000	-
318	2022/2023	PSM		2211201	Supply of refined fuels and lubricants	1227	660,000	-	-	660,000	-
319	2022/2023	PSM		2211201	Supply & delivery of fuel lubricants	8159	1,000,000	-	-	1,000,000	-
320	2022/2023	PSM		2211201	Supply of fuel, oils and lubricants	7126	390,000	-	-	390,000	-
321	2022/2023	PSM		2220101	Provision of repair and service of motor vehicle	363	76,078	-	-	76,078	-
322	2022/2023	PSM		2220101	Maintenance and Servicing of motor vehicle for Nanguna ward.	391	500,000	-	-	500,000	-
323	2022/2023	PSM		2211101	Supply of office stationery	7111	599,040	-	-	599,040	-
324	2022/2023	PSM		2211101	Supply and delivery of office stationery	999	999,970	-	-	999,970	-
325	2022/2023	PSM		2211101	Supply and delivery of Office stationery	744	744,770	-	-	744,770	-
326	2022/2023	PSM		2220101	Provision of Repair and maintenance of motor vehicle Reg No 40CGR3A		250,000	-	-	250,000	-
327	2022/2023	PSM		2220102	Repair of office furniture and equipment as per engineer's estimates for the period of 14 days		200,000	-	-	200,000	-



329	2023/2024	PSM	Chirima com lid	920511	2220210	Repair and maintenance of computers	3761	724,740	-	-	724,740
329	2023/2024	PSM			3111001	Supply of office furniture and fittings	7114	1,592,736	-	-	1,592,736
330	2023/2023	PSM			3111001	Supply of office furniture	1244	497,964	-	-	497,964
331	2023/2024	PSM			3111001	Supply of office furniture and fittings	8055	806,294	-	-	806,294
332	2023/2023	PSM			3111002	Supply of computers and computer accessories	1225	528,000	-	-	528,000
333	2023/2024	PSM			3111002	Supply of computers and computer accessories	8051	383,721	-	-	383,721
334	2023/2024	PSM			3111002	Supply, delivery and installation of Communication equipment - Public Address System	6229/6230	2,998,900	-	-	2,998,900
335	2023/2024	PSM			3111002	Supply of computer & computer accessories	7117	1,481,790	-	-	1,481,790
336		PSM			2211103	Supply of office stationery	833/070	833,070	-	-	833,070
337		PSM			2211103	Supply and delivery of cleaning materials	999/775	999,775	-	-	999,775
338	2024/2025	Public Works			2210504	Cost of logistics transport in favour of Ahmed Alan Hellow	905,490	905,490	-	-	905,490
340	2021/2022	Public Works			2210504	Space order for advertisement of departmental projects	142,680	142,680	-	-	142,680
341	2022/2023	Public Works			2210504	Provision of advertisement services	498,800	498,800	-	-	498,800
342	2022/2023	Public Works			2211016	Supply and delivery of staff uniforms	2834	2,571,000	-	-	2,571,000
343	2023/2024	Public Works			2211101	Supply and delivery of office stationery	2836	999,883	-	-	999,883
344	2022/2023	Public Works			2211101	Supply and delivery of office stationery	2883	2,198,400	-	-	2,198,400
345	2024/2025	Public Works			2211102	Supply and delivery of computer and computer accessories	2791	2,999,784	-	-	2,999,784
346	2022/2023	Public Works			2211103	Supply and delivery of cleaning materials	4801	2,599,889	-	-	2,599,889
347	2022/2023	Public Works			2211201	Supply and delivery of fuel and lubricants	2959	1,499,831	-	-	1,499,831
348	2021/2022	Public Works			2211201	Supply and delivery of fuel and lubricants to the department for utility vehicles	2780	500,000	-	-	500,000
349	2023/2024	Public Works	New mulaha border services station	799309	2211201	Supply and delivery of fuel and lubricants	2809	780,700	-	-	780,700
350	2023/2025	Public Works			2211201	Supply and delivery of petrol diesel and lubricants	1864	1,500,000	-	-	1,500,000
351	2022/2023	Public Works			2211305	Provision of security services to the department	4866	1,000,000	-	-	1,000,000
352	2024/2025	Public Works			2211305	Provision of security and safety services	98	749,250	-	-	749,250
353	2023/2024	Public Works			2220101	Repair and Maintenance of various motor vehicle	3437	870,012	-	-	870,012
354	2020/2021	Public Works			2220101	Repair and Maintenance of various motor vehicle	2306	1,000,000	-	-	1,000,000
355	2024/2025	Public Works			2220101	Repair of repair and maintenance of motor vehicle for Canada	2471	1,673,344	-	-	1,673,344
356	2024/2025	Public Works			2220101	Repair and maintenance of ward van in Matibos South ward	3032	400,000	-	-	400,000
357	2024/2025	Public Works			2220101	Repair and maintenance of ward van in Chikal North	3935	400,000	-	-	400,000
358	2024/2025	Public Works			2220101	Repair and maintenance of ward van in Angwara south	3936	400,000	-	-	400,000
359	2024/2025	Public Works			2220101	Repair and maintenance of ward van in Malaba North ward	3937	300,000	-	-	300,000
360	2024/2025	Public Works			2220101	Repair and maintenance of motorbikes	3929	1,100,000	-	-	1,100,000
361	2020/2021	Public Works			2220102	Repair and maintenance of vehicle for Amulunga East ward	3934	300,000	-	-	300,000
362	2022/2023	Public Works			3111001	Supply and delivery of office and assorted furnitures	105	638,600	-	-	638,600
363	2022/2023	Public Works			3111401	Provision of consultancy services for feasibility study (Bushbuckhe)	147	4,075,100	-	-	4,075,100
364	2022/2023	Public Works				catering services	79	246,000	-	-	246,000
364	2021/2022	Public Works				Provision of hotel accommodation event management and catering services	2490	99,290	-	-	99,290
365	2022/2023	Public Works				Provision of hotel accommodation events management and catering service	44	250,500	-	-	250,500
366	2022/2023	Public Works				Provision of catering and hotel services	82	327,000	-	-	327,000
367	2021/2022	Public Works				Provision of hotel accommodation event management and catering services	2491	73,000	-	-	73,000
368	2021/2022	Public Works				Provision of hotel services	18	1,905,000	-	-	1,905,000
369	2022/2023	Public Works				Provision of hotel accommodation event management and catering services	77	694,500	-	-	694,500
370	2024/2025	SPIDE			2210801	Provision of air ticketing and air travel service	3658	375,000	-	-	375,000
371	2024/2025	SPIDE			2210801	Provision of conference and catering services	3655	117,875	-	-	117,875
372	2024/2025	SPIDE			2211201	Supply and delivery of oil fuel and lubricants	8233	750,000	-	-	750,000
373	2024/2025	SPIDE			2220210	Supply, installation configuration and maintenance database systems, website-mails, bulks mobile application software and power system	8249	796,656	-	-	796,656
374	2023/2024	SPIDE			3111002	Supply of computers and computer accessories	8212	698,443	-	-	698,443
375	2021/2022	Sports			2210801	Provision of hotel accommodation, event management and catering services	1830	507,500	-	-	507,500
376	2021/2022	Sports			2210801	Provision of hotel accommodation, Event management and catering services	688,509	688,509	-	-	688,509
377	2023/2024	Sports			2210801	Provision of services for event management, hotel accommodation and catering	1,640,480	1,640,480	-	-	1,640,480
378	2023/2024	Sports			2210801	Provision of hotel, accommodation event management and catering services	1,111,500	1,111,500	-	-	1,111,500

**07 APR 2025**

COUNTY EXECUTIVE  
MEMBER

COUNTY COMMITTEE MEMBER

BUSA (K)

COUNTY GOVERNMENT OF BUSA (K)

SIGNATURE OF FINANCE AND PLANNING

379	2021/2022	Sports		2210805	Provision of hotel accommodation, event management and catering services	1207		1,600,000			1,600,000
380	2021/2022	Sports		2210807	Provision of hotel accommodation, event management and catering services	1819		287,000			287,000
381	2022/2023	Sports		2211102	Supply and delivery of computers and computer accessories	2929		212,502			212,502
382	2021/2022	Sports		2211102	Supply and delivery of computers and computer accessories	534		530,857			530,857
383	2021/2024	Sports		2211102	Supply and delivery of computers and computer accessories	6738		660,000			660,000
384	2020/2021	Sports		2211102	Supply and delivery of computers and computer accessories	539		316,732			316,732
385	2024/2025	Sports		2211103	Supply and delivery of camera and cleaning materials	9403		995,900			995,900
386	2024/2025	Sports		2211201	Supply and delivery of bulk fuel and lubricants	9409		1,000,000			1,000,000
387	2024/2025	Sports		2211310	Provision of consumables services	7702		2,990,000			2,990,000
388	2023/2024	Sports		2211399	Supply and delivery of sporting equipments	6735		2,500,000			2,500,000
389	2021/2022	Sports		2211399	purchase of sports items for various south ward	2909		992,720			992,720
390	2024/2025	Sports		2211399	Supply and delivery of sporting equipment to county wards for annual activities	2934		3,082,600			3,082,600
391	2024/2025	Sports		2211399	Supply & delivery of sporting equipment	9424		748,800			748,800
392	2022/2023	Sports		2211399	Supply and delivery of Computer and computer Accessories	6726/6727		1,154,657			1,154,657
393	2024/2025	Sports		2211399	Provision of Event management to facilitate promotion and development of Sports in the County Ward level	2950		7,100,000			7,100,000
394	2024/2025	Sports		2211399	Provision of event management services to facilitate promotions dev. of sports in the county wards	2948		\$,300,000			\$,300,000
395	2024/2025	Sports		2230101	Provision for Maintenance of Motor Vehicle	2940		\$51,564			\$51,564
396	2021/2022	Sports		2230101	Provision for motor repair and maintenance	1812		929,280			929,280
397		Sports			Grants			22,140,000			22,140,000
398		Sports		2211399	Purchase of sports items	9050/000		9,050,000			9,050,000
399	2024/2025	Sports		2211310	Provision of consultancy services for formulation of human county sports policy	7704		3,495,000			3,495,000
400	2021/2022	Trade		2210102	Supply and delivery of computers and computer accessories	1057		1,199,221			1,199,221
401	2022/2023	Trade		2210304	Provision of travel services	6406		500,000			500,000
402	2022/2023	Trade		2210504	Provision of banners, magazines & brochures	1083		350,000			350,000
403	2021/2022	Trade		2210504	Provision of advertisement services	1632		279,560			279,560
404	2022/2023	Trade		2210504	Provision of Catering Services and Hotel Accommodation	2801		901,000			901,000
405	2019/2020	Trade		2210504	Advertisement of Notice for weights and measures	1061		300,000			300,000
406	2020/2021	Trade		2210504	Provision of advertisement services	651		262,200			262,200
407	2024/2025	Trade		2210711	Payment of participation fee for officers during cooperative leaders meeting for coop bill 2021 in Olukau Amboseli						
408	2024/2025	Trade		2210801	Provision of Catering services in ATC	9355		372,500			372,500
409	2022/2023	Trade		2210801	Provision of hotel & catering services	1645		78,740			78,740
410	2022/2023	Trade		2210801	Provision of hotel & catering services	1087		305,500			305,500
411	2020/2021	Trade		2210801	Provision of hotel & catering services	697		499,000			499,000
412	2022/2023	Trade		2210801	Provision of hotel & catering services	1649		82,920			82,920
413	2022/2023	Trade		2210801	Provision of hotel & catering services	6421		1,428,000			1,428,000
414	2023/2024	Trade		2210801	Provision of Hotel accommodation, event management, outside catering and conference services	4413		515,670			515,670
415	2022/2023	Trade		2210801	Provision of Catering and Hotel Accommodation	9354		601,500			601,500
416	2024/2025	Trade		2210801	Provision for hotel accommodation & catering services (dams)	2812		300,000			300,000
417	2021/2022	Trade		2210801	Provision of hotel & catering services	1608		308,000			308,000
418	2020/2021	Trade		2211101	Supply & delivery of office stationery	1056		1,199,520			1,199,520
419	2022/2023	Trade		2211101	Supply & delivery of office stationery	1078		749,500			749,500
420	2024/2025	Trade		2211102	Supply of Tanners and Carriages	9382		309,400			309,400
421	2024/2025	Trade		2211102	Supply and delivery of Tanners and Carriages	6609		765,400			765,400
422	2022/2023	Trade		2211201	Supply of Fuel and lubricants	9385		500,000			500,000
423	2020/2021	Trade		2211201	Supply & delivery of refined fuel & lubricants	9385		800,000			800,000
424	2022/2023	Trade		2220101	Provision of Repair and maintenance of motor vehicle Reg No. 40C6017A	319		319,915			319,915
425		Trade		2221101	Supply & delivery of office stationery	9369		747,590			747,590
426	2024/2025	Trade		2221012	Supply and delivery of computers and computer accessories	9369		874,887			874,887
427	2024/2025	Water		2210301	Provision of air ticket	4422		219,833			219,833
428	2022/2023	Water		2210504	Provision of advertising services	2210504		346,000			346,000





*Designation: Director Accounting Services Head of Accounts Head of Finance Director Tending Bills or equivalent*

Date \_\_\_\_\_

Verified by Chief Officer Finance  
Name \_\_\_\_\_

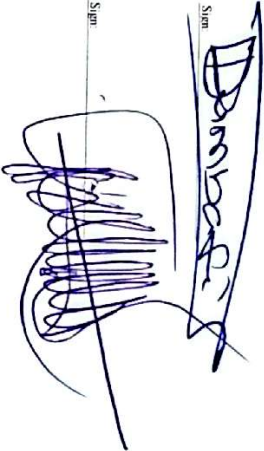
Date \_\_\_\_\_

Approved by County Executive Committee Member Finance  
Designation \_\_\_\_\_

Date \_\_\_\_\_

Notes

Sign \_\_\_\_\_



Sign \_\_\_\_\_

